



Midland Elementary

2015-16 Performance Report
Franklin Pierce Schools

Midland Elementary School, home of the Mustangs, is a school-wide Title 1, K-5 school in the heart of the historic Midland area, just south of Tacoma. Midland is a growing school, with over 540 students and nearly 60 highly qualified and dedicated staff. The current building opened its doors for students in September 2003, replacing the original Midland School which served the community from 1891-1982. Our facilities and field are used by the community during after-school hours. If you would like more information about our facilities, call 253-298-4500.

Principal's Message:

Welcome to Midland Elementary School, where our mission is to highly engage learners in a responsible, respectful, safe and productive community. Our students and staff come ready to teach and learn together each day. This report is intended to highlight the work that took place at Midland for the 2015-16 school year.

We invite you to become actively involved in your child's education at home and in the many of the volunteer activities at school. We, as a team, are responsible for the quality of education your children receive. It is important that each of us continue to give our students the support and encouragement they need and deserve. It is the continued support we receive from each other that will make the difference on a student's attitude, effort and achievement.

Some of the most important parent involvement activities can happen right in the home. They include doing your best to get your child to school on time, every day, talking with your child about school, checking their backpacks and homework, as well as communicating frequently with your child's teacher and reading to (or with) your child regularly. As a part of our learning community, I would also encourage you to attend family nights throughout the year.

Thank you for being a part of the Midland family. We are excited for the brand new year ahead, full of learning together, *Achieving Success and Inspiring Hope!*

Paula Dawson, Principal

District Vision: Every student graduates from high school prepared to succeed in post-secondary education.

Mission: To provide students with an engaging educational environment, built upon proven academics and high standards, resulting in successful and contributing citizens.

Core Business: Engaging all students in rigorous, relevant, high quality work.

Goals:

- Increase the academic achievement of all students.
- Prepare students for success beyond high school.
- Maintain safe and caring schools.
- Promote family and community involvement in our schools.

2015-16 Results:

During this school year, Midland students in grades 3, 4, and 5 took the Smarter Balanced Assessment in English/Language Arts and Mathematics. Midland fifth grade students also took the science MSP. Below are percentages of students who met the state benchmark.

Grade:	E/LA	Math	Science
3rd Grade	51%	53%	
4th Grade	57%	49%	
5th Grade	38%	23%	43%

For more information, please visit the OSPI website at www.k12.wa.us

Parent Invitation:

Your support & help are welcomed. If you are interested in volunteering, please call our office at 253-298-4500 and we will put you in touch with Mrs. Dianne Waters, our Volunteer Coordinator. All volunteers are required to complete a Washington State Patrol background check and the district Volunteer application which can be found online at www.fpschools.org.

School Improvement Plan:

Goals our school staff set in our 2015-16 School Improvement Plan:

- ✓ Language Arts achievement at Midland will improve so that all students are making typical or accelerated growth
- ✓ Math achievement at Midland will improve so that all students are making typical or accelerated growth
- ✓ To increase the overall parent participation in school activities as measured by the attendance records at family events.
- ✓ To increase student attendance, including decreasing tardies, by monitoring and holding parent conferences.

201-15 Attendance Information

Enrollment: October 544, May 543 students.

Information about our Students

<u>Class</u>	<u>Sections</u>
Kindergarten	4
First Grade	4
Second Grade	4
Third Grade	4
Fourth Grade	4
Fifth Grade	3
Resource Room	1
Special Education Support Center	2

<u>Ethnicity</u>	<u>Percent</u>
African American	11%
American Indian	.07%
Asian	6.8%
Hispanic	27.6%
Multi-racial	17.5%
Pacific Islander	5.3%
White	31.1%

<u>Gender</u>	<u>Percentage</u>	<u>Number</u>
Males	48.9%	266
Females	51.1%	278

2015-2016 Franklin Pierce Schools Budget:

District Fund Balance

15-16 Beginning Fund Balance	\$7,822,017
Income	\$98,330,970
Expenses	-\$97,732,471
15-16 Ending Fund Balance	\$8,420,516

General Fund / Income

Tax Base (Local Property Tax)	\$22,923,799
State Support	\$66,554,450
Federal Support	\$8,737,221
Other Sources	\$115,500
Total	\$98,330,970

Expenditures Per Student

Teaching Activities	43.52
Teaching Support	9.14
Food Service	2.80
Transportation	2.34
Building Administration	4.28
Building Operation	5.97
Central Administration	5.40
Other Support Services	1.19
Total Cost Per Day	74.64

District Expenditures

Schools and Instruction	70.55%
Other Services	1.59%
Central Administration	7.23%
Supervision of Instruction	5.74%
Food Service & Transportation	6.89%
Maintenance & Utilities	8.00%

